

Lampasas County Fiscal Year 2018-2019 Budget Cover Page September 24, 2018

This budget will raise more revenue from property taxes than last year's budget by an amount of \$146,116, which is a 1.86 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$234,261.56.

The members of the governing body voted on the budget as follows:

FOR:

Judge Wayne L. Boultinghouse	Commissioner Pct. #1 Robert C. Carroll
Commissioner Pct #2 Lewis G. Bridges	Commissioner Pct #3 Jim H. Lindeman
Commissioner Pct #4 Mark A. Rainwater	

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2018-2019	2017-2018
Property Tax Rate:	\$0.697690/100	\$0.697690/100
Effective Tax Rate:	\$0.691916/100	\$0.620536/100
Effective Maintenance & Operations Tax Rate:	\$0.601052/100	\$0.570716/100
Rollback Tax Rate:	\$0.788396/100	\$0.740490/100
Debt Rate:	\$0.234000/100	\$0.093800/100

Total debt obligation for Lampasas County secured by property taxes: \$1,531,842